

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2025 - June 30, 2026**

**City of: VINCENT**

**The City Council will conduct a public hearing on the proposed Budget at: 104 Arthur St (City Hall) Meeting Date: 4/14/2025 Meeting Time: 06:00 PM**

**At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.**

**City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.**

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>				
The estimated Total tax levy rate per \$1000 valuation on regular property				8.64486
The estimated tax levy rate per \$1000 valuation on Agricultural property is				3.00375
<b>At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.</b>				
Phone Number (515) 356-4365		City Clerk/Finance Officer's NAME Sarah Geisinger		
		<b>Budget FY 2026</b>	<b>Re-estimated FY 2025</b>	<b>Actual FY 2024</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	113,302	103,564	115,838
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	113,302	103,564	115,838
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	26,254	30,424	29,477
Licenses & Permits	7	600	78	78
Use of Money and Property	8	7,300	8,649	10,629
Intergovernmental	9	21,846	19,599	20,300
Charges for Fees & Service	10	72,496	67,743	67,742
Special Assessments	11	600	0	0
Miscellaneous	12	4,243	8,780	5,218
Other Financing Sources	13	0	0	0
Transfers In	14	20,787	20,786	20,786
<b>Total Revenues and Other Sources</b>	15	267,428	259,623	270,068
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	21,600	17,176	17,174
Public Works	17	44,293	41,770	41,769
Health and Social Services	18	2,100	0	0
Culture and Recreation	19	24,771	11,579	11,579
Community and Economic Development	20	2,500	223	223
General Government	21	89,471	115,456	76,913
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	184,735	186,204	147,658
Business Type / Enterprises	25	58,803	41,943	41,943
<b>Total ALL Expenditures</b>	26	243,538	228,147	189,601
Transfers Out	27	20,787	20,786	20,786
Total ALL Expenditures/Transfers Out	28	264,325	248,933	210,387
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	3,103	10,690	59,681
Beginning Fund Balance July 1	30	638,918	628,228	568,547
<b>Ending Fund Balance June 30</b>	31	642,021	638,918	628,228

