

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

VINCENT

Fiscal Year July 1, 2021 - June 30, 2022

The City of VINCENT will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

**Meeting Date/Time:** 12/13/2021 06:10 PM

**Contact:** Sarah Geisinger

**Phone:** (515) 356-4365

**Meeting Location:** 104 Arthur Street

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	113,264	0	113,264
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	113,264	0	113,264
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	29,242	0	29,242
Licenses & Permits	7	600	0	600
Use of Money & Property	8	7,300	0	7,300
Intergovernmental	9	25,702	0	25,702
Charges for Service	10	54,700	0	54,700
Special Assessments	11	600	0	600
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	30,787	0	30,787
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>262,195</b>	<b>0</b>	<b>262,195</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	21,800	0	21,800
Public Works	17	53,895	0	53,895
Health and Social Services	18	2,000	0	2,000
Culture and Recreation	19	24,000	0	24,000
Community and Economic Development	20	2,500	0	2,500
General Government	21	70,000	40,000	110,000
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	174,195	40,000	214,195
Business Type/Enterprise	25	47,700	0	47,700
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>221,895</b>	<b>40,000</b>	<b>261,895</b>
Tranfers Out	27	30,787	0	30,787
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>252,682</b>	<b>40,000</b>	<b>292,682</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>9,513</b>	<b>-40,000</b>	<b>-30,487</b>
Beginning Fund Balance July 1, 2021	30	490,840	0	490,840
<b>Ending Fund Balance June 30, 2022</b>	<b>31</b>	<b>500,353</b>	<b>-40,000</b>	<b>460,353</b>

**Explanation of Changes:** Cover costs to purchase a truck and have the parts added for snow removal.