

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of VINCENT
Fiscal Year July 1, 2023 - June 30, 2024

The City of VINCENT will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 5/13/2024 06:10 PM

Contact: Sarah Geisinger

Phone: (515) 356-4365

Meeting Location: 104 Arthur St

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	106,868	0	106,868
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	106,868	0	106,868
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	26,332	0	26,332
Licenses & Permits	7	600	0	600
Use of Money & Property	8	7,300	0	7,300
Intergovernmental	9	22,717	0	22,717
Charges for Service	10	53,500	0	53,500
Special Assessments	11	600	0	600
Miscellaneous	12	1,200	0	1,200
Other Financing Sources	13	0	0	0
Transfers In	14	30,786	0	30,786
Total Revenues & Other Sources	15	249,903	0	249,903
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	23,785	0	23,785
Public Works	17	43,600	0	43,600
Health and Social Services	18	2,000	0	2,000
Culture and Recreation	19	24,871	0	24,871
Community and Economic Development	20	2,500	0	2,500
General Government	21	66,525	14,331	80,856
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	163,281	14,331	177,612
Business Type/Enterprise	25	54,100	0	54,100
Total Gov Activities & Business Expenditures	26	217,381	14,331	231,712
Transfers Out	27	30,786	0	30,786
Total Expenditures/Transfers Out	28	248,167	14,331	262,498
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	1,736	-14,331	-12,595
Beginning Fund Balance July 1, 2023	30	519,134	0	519,134
Ending Fund Balance June 30, 2024	31	520,870	-14,331	506,539

Explanation of Changes: Repair & install of city equipment at city water municipal building / lift station and install of gutters on snow plow shed.