

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: VINCENT

The City Council will conduct a public hearing on the proposed Budget at: 104 Arthur St (City Hall) Vincent, IA 50594 Meeting Date: 4/10/2023 Meeting Time: 06:05 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	8.92453
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(515) 356-4365

City Clerk/Finance Officer's NAME
Sarah Geisinger

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	106,868	99,405	120,946
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	106,868	99,405	120,946
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	26,332	26,353	30,117
Licenses & Permits	7	600	600	175
Use of Money and Property	8	7,300	7,300	6,994
Intergovernmental	9	22,717	35,584	29,496
Charges for Fees & Service	10	53,500	40,500	103,377
Special Assessments	11	600	600	705
Miscellaneous	12	1,200	1,000	3,463
Other Financing Sources	13	0	0	0
Transfers In	14	30,786	30,786	30,786
Total Revenues and Other Sources	15	249,903	242,128	326,059
Expenditures & Other Financing Uses				
Public Safety	16	23,785	22,469	23,958
Public Works	17	43,600	40,900	52,911
Health and Social Services	18	2,000	2,000	0
Culture and Recreation	19	24,871	15,028	13,472
Community and Economic Development	20	2,500	2,500	2,347
General Government	21	66,525	134,454	122,493
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	163,281	217,351	215,181
Business Type / Enterprises	25	54,100	47,700	48,223
Total ALL Expenditures	26	217,381	265,051	263,404
Transfers Out	27	30,786	30,786	30,786
Total ALL Expenditures/Transfers Out	28	248,167	295,837	294,190
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	1,736	-53,709	31,869
Beginning Fund Balance July 1	30	519,134	572,843	540,974
Ending Fund Balance June 30	31	520,870	519,134	572,843

