

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: VINCENT

The City Council will conduct a public hearing on the proposed Budget at: 104 Arthur St Meeting Date: 4/8/2024 Meeting Time: 06:00 PM  
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	8.64044
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
 (515) 356-4365

City Clerk/Finance Officer's NAME  
 Sarah Geisinger

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	112,044	97,885	108,444
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>112,044</b>	<b>97,885</b>	<b>108,444</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	26,272	26,332	30,191
Licenses & Permits	7	600	600	125
Use of Money and Property	8	7,300	7,300	9,521
Intergovernmental	9	21,846	22,717	27,324
Charges for Fees & Service	10	70,093	53,500	118,642
Special Assessments	11	600	600	599
Miscellaneous	12	1,200	1,200	8,019
Other Financing Sources	13	0	0	0
Transfers In	14	20,786	20,786	30,786
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>260,741</b>	<b>230,920</b>	<b>333,651</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	23,785	23,785	16,649
Public Works	17	44,293	43,600	40,100
Health and Social Services	18	2,000	2,000	0
Culture and Recreation	19	24,496	24,046	10,822
Community and Economic Development	20	2,500	2,500	1,285
General Government	21	81,715	66,525	175,917
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>178,789</b>	<b>162,456</b>	<b>244,773</b>
Business Type / Enterprises	25	56,650	54,100	43,114
<b>Total ALL Expenditures</b>	<b>26</b>	<b>235,439</b>	<b>216,556</b>	<b>287,887</b>
Transfers Out	27	20,786	20,786	30,786
Total ALL Expenditures/Transfers Out	28	256,225	237,342	318,673
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>4,516</b>	<b>-6,422</b>	<b>14,978</b>
Beginning Fund Balance July 1	30	569,432	575,854	560,876
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>573,948</b>	<b>569,432</b>	<b>575,854</b>

