

Minutes
(Unapproved)
SPECIAL COUNCIL MEETING
April 20th, 2026
6:00 p.m.
104 Arthur Street (City Hall)

Call to Order

Meeting was called to order at 6:00pm.

Roll Call

Roll call was done Heather Weiner, Donovan Adson, Brian Mickelson and Alexis Wiederin all present.

Motion to Approve Agenda for April 20th, 2026

Brian Mickelson made a Motion to approve, seconded by Donovan Adson.

Budget Hearing FY 2026/2027

Motion to Approve made by Heather Weiner, seconded by Donovan Adson.

Approve Budget FY 2026/2027

Motion to close the meeting by Donovan Adson and seconded by Brian Mickelson.

Motion to approve Budget FY 2026/2027

Brian Mickelson, seconded by Heather Weiner.

Roll call was done, Heather Weiner yes, Donovan Adson yes, Brian Mickelson yes, Donovan Adson yes. Motion carried.

Adjourn @ Time- 6:15 p.m. Next meeting May 11th, 2026

Posted 4/17/2026

Fiscal Yr Budget

	Proposed Budgeted 2027	Budgeted 2026	Budgeted 2025
Police Protection	\$4,000.00	\$4,000.00	\$4,000.00
Fire Protection	\$7,000.00	\$7,000.00	\$7,000.00
Emergency Management	\$900.00	\$900.00	\$900.00
Animal Control	\$700.00	\$700.00	\$700.00
Public Safety	\$9,000.00	\$9,000.00	\$11,185.00
Public Safety	\$21,600.00	\$21,600.00	\$23,785.00
Mosquito Control	\$2,100.00	\$2,100.00	\$2,000.00
Health & Social Services	\$2,100.00	\$2,100.00	\$2,000.00
Parks	\$10,949.00	\$10,949.00	\$10,949.00
Community Hall / Civic Center	\$8,422.00	\$8,422.00	\$8,422.00
Library	\$2,400.00	\$2,400.00	\$2,125.00
Cemetery	\$3,000.00	\$3,000.00	\$3,000.00
Culture & Recreation	\$24,771.00	\$24,771.00	\$24,496.00
Community Beautification	\$2,500.00	\$2,500.00	\$2,500.00
Community and Economic Development	\$2,500.00	\$2,500.00	\$2,500.00
Mayor - Council	\$5,500.00	\$5,500.00	\$5,500.00
Clerk	\$30,282.00	\$30,282.00	\$29,400.00
Elections	\$600.00	\$600.00	\$600.00
Legal Services	\$2,000.00	\$2,000.00	\$2,000.00
City Hall	\$6,425.00	\$6,425.00	\$6,425.00
Tort Liability	\$16,253.00	\$16,253.00	\$8,000.00
ARP Monies	\$0.00	\$0.00	\$0.00
Other General Government	\$28,411.00	\$28,411.00	\$29,790.00
General Government	\$89,471.00	\$89,471.00	\$81,715.00
Garbage	\$13,693.00	\$13,693.00	\$13,693.00
Street Lighting (RUT)	\$5,100.00	\$5,100.00	\$5,100.00
Snow and Ice Removal (RUT)	\$5,500.00	\$5,500.00	\$5,500.00
Roads, Bridges, & Sidewalks	\$20,000.00	\$20,000.00	\$20,000.00
Public Works	\$44,293.00	\$44,293.00	\$44,293.00
Water Utility	\$35,569.00	\$35,569.00	\$34,125.00
Sewer Utility	\$20,134.00	\$20,134.00	\$19,425.00
Business Type	\$55,703.00	\$55,703.00	\$53,550.00
Storm Utility	\$3,100.00	\$3,100.00	\$3,100.00
Storm	\$3,100.00	\$3,100.00	\$3,100.00
Transfer from Water, Sewer & RUT to General - SS Addt	\$10,704.00	\$10,704.00	\$10,704.00
Transfer from lost to General - Water Filter	\$10,083.00	\$10,083.00	\$10,083.00
capital project	\$0.00	\$0.00	\$4,515.00
Transfers out	\$23,890.00	\$23,890.00	\$25,302.00
Total Budget	\$267,428.00	\$267,428.00	\$260,741.00

*Community Hall - upkeep costs

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*Backfill is considered state reimbursement.

*For audit purposes; keeping track of ARP Dollars separately ; can only spend them on water/sewer infrastructure. Must spend by 2026. Beginning April 2022 will have annual reports to file with IRS.
 *8.25 levy and Ag land levy are at maximum.

	Income			
	Budget 2027	Budget 2026	Budget 2025	
Taxes Levied on Property	111843	107857	107758	
Utility tax replacement excise	855	836	853	
Emergency Management Commission	855	780	670	
emergency (general)	2741	2741	3286	
Employee Benefits	1000	1000	1000	
Special Assessments	600	600	600	
Rollback	1613	1613	1613	
License & Permits	600	600	600	
Uses of Money and Property	7300	7300	7300	
-CD & checking Interest				
-fines				
Federal Grants & Reimbursements / ARP Monies				
State/Local Grants & Reimbursements / backfill	6228	5356	4106	
Misc./ Capital Credit	4243	1587	1236	
Landfill/Garbage	13693	13693	13693	
-Total General Income	151571	143963	142715	
-Lost Water/sewer	25385	25385	25385	
-Road Use Tax	16490	16490	16490	
-Community Hall / civic center	2000	2000	2000	
-Storm Sewer	3100	3100	3100	
-Water	35569	35569	34125	
-Sewer	20134	20134	19425	
-Transfer In	20787	20787	20787	
Totals	275035	267428	264027	
Amount In	FY 25/26	FY 24/25	FY 23/24	
Amount out	\$275,036.00	\$267,428.00	\$264,027.00	
Balance	\$23,890.00	\$23,890.00	\$25,302.00	
	\$251,146.00	\$243,538.00	\$238,725.00	